

CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CREEK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	15,948	15,602	
Road	68-518c	5	139,898	80,799	
Special Machinery		5			
Totals		xxxxxx	155,846	96,401	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CREEK TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>94,235</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>94,235</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>0</u>
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ <u>90,672</u>
5b. Personal property 2017	- <u>96,692</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ <u>4,408</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>4,408</u>
8. Total estimated valuation July 1, 2018	<u>2,209,422</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,205,014</u>
10. Factor for increase (7 divided by 9)	<u>0.00200</u>
11. Amount of increase (10 times 3)	+ \$ <u>188</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>94,423</u>
13. Debt service levy in this 2019 budget	<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>94,423</u>
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>2.100%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,979</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>96,402</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CREEK TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,756	274	6	37	24	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	91,479	9,083	216	1,205	817	73
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	94,235	9,357	222	1,242	841	75

County Treas Motor Vehicle Estimate 9,357

County Treas Recreational Vehicle Estimate 222

County Treas 16/20M Vehicle Estimate 1,242

County Treas Commercial Vehicle Tax Estimate 841

County Treas Watercraft Tax Estimate 75

MVT Factor 0.09929

RVT Factor 0.00236

16/20M Factor 0.01318

Comm Veh Factor 0.00893

Watercraft Factor 0.00080

CREEK TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	10,659	760	3
Receipts:			
Ad Valorem Tax	4,137	2,756	xxxxxxxxxxxxxxxx
Delinquent Tax	60		
Motor Vehicle Tax	980	458	274
Recreational Vehicle Tax	27	10	6
16/20 M Vehicle Tax	82	84	37
Commercial Vehicle Tax	91	21	24
Watercraft Tax		5	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds/cd		5,957	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,377	9,291	343
Resources Available:	16,036	10,051	346
Expenditures:			
Officers Pay	3,743	600	4,000
Salaries & Wages			
Employee Benefits	2,463		2,000
Supplies	742	448	448
Equipment			
Buildings Maintenance			
Insurance			
Publication		243	243
Contractual		429	429
Fire Contractd(ConwaySpgs,ArgoniaCy,Dixon)	8,328	8,328	8,828
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,276	10,048	15,948
Unencumbered Cash Balance Dec 31	760	3	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	15,276	10,048	15,948
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,948
		Tax Required	15,602
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	15,602

CREEK TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	47,380	45,405
Receipts:			
Ad Valorem Tax	79,468	91,479	xxxxxxxxxxxxxx
Delinquent Tax	886		
Motor Vehicle Tax	8,850	8,776	9,083
Recreational Vehicle Tax	235	173	216
16/20M Vehicle Tax	1,598	1,604	1,205
Commercial Vehicle Tax	794	412	817
Watercraft Tax		86	73
Special Highway/Gasoline Tax	2,332	2,280	2,300
Refunds			
Reimbursements	75,059		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	169,222	104,810	13,694
Resources Available:	169,222	152,190	59,099
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	17,682	14,869	15,468
Employee Benefits		500	500
Road Maintenance	11,248	4,708	4,708
Road Materials	49,080	33,053	33,053
Equipment	32,865	46,779	73,793
Insurance	3,247	3,135	3,135
Noxious Weed	2,300	2,301	2,301
Contractual			
Fuel & Oil	5,420		5,500
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	121,842	106,785	139,898
Unencumbered Cash Balance Dec 31	47,380	45,405	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	121,842	106,785	139,898
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,898
		Tax Required	80,799
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	80,799

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	104,130
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	249
Other	
Resources Available:	104,379
Total Expenditures	
Unencumbered Cash Balance, Dec 31	104,379

Pub. Conway Springs Star
NOTICE OF BUDGET HEARING

The governing body of
CREEK TOWNSHIP
SUMNER COUNTY

will meet on August 14, 2018 at 7:00 pm at Charles Riggs Res. 1406 W 60 Ave, Conway Springs, KS 67031 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Charles Riggs Res. 1406 W 60 Ave, Conway Springs, KS 67031 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	15,276	2.169	10,048	1.279	15,948	15,602	7.062
Road	121,842	41.627	106,785	42.448	139,898	80,799	36.570
Special Machinery							
Totals	137,118	43.796	116,833	43.727	155,846	96,401	43.632
Less: Transfers	0		0		0		
Net Expenditure	137,118		116,833		155,846		
Total Tax Levied	89,471		94,235		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,042,910		2,155,074		2,209,422		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Cecil Ast
Township Trustee

Cecil Ast